

## Sumárny prehľad o záväzkoch a platbách, limity

Program: SOP Poľnohospodárstvo a rozvoj vidieka  
Kumulatívne k: 31.12.2007 Prehľad v tis. SKK

informatívny kurz 1 EUR =

38 SKK

zmenou kurzu došlo k zmene % žiadaných a schválených príspevkov z limitov, zmena kurzu je od 03/2005  
zmena limitov za op. 1.1 a 2.5 za rok 2006 (evidované od 13.7.2006)  
zmena limitov za op. 2.1.1, 2.2.1, 2.2.2, 2.3.2 za rok 2006 (evid. od dec. 2006)

| Opatrenie                           | RP         | Prijaté projekty |                         |                              | Vyrade<br>né p.<br>Poč. | LIMITY-<br>verej. výd.<br>celk. 2004 | LIMITY-<br>verej. výd.<br>celk. 2005 | LIMITY-<br>verej. výd.<br>celk. 2006 | LIMITY-verej.<br>výd. CELKOM | % žiadaných<br>príspevkov z<br>ročného<br>limitu2004 | % žiadaných<br>príspevkov z<br>limitu celkom<br>04-06 | Schválené projekty - podpísaná<br>zmluva |                     |         | Zostatok<br>limitu | % schv. proj.<br>z limitov<br>celkom | Realizované platby<br>(bez nezrovnalostí) |           |         | Zostatok<br>limitu | %<br>čerpania | Ukončené proj.<br>(posledná platba) |           |      |
|-------------------------------------|------------|------------------|-------------------------|------------------------------|-------------------------|--------------------------------------|--------------------------------------|--------------------------------------|------------------------------|------------------------------------------------------|-------------------------------------------------------|------------------------------------------|---------------------|---------|--------------------|--------------------------------------|-------------------------------------------|-----------|---------|--------------------|---------------|-------------------------------------|-----------|------|
|                                     |            | Poč.             | Plánované<br>uzn. nákl. | Verejné<br>výdavky<br>celkom |                         |                                      |                                      |                                      |                              |                                                      |                                                       | Poč.                                     | Z verejných zdrojov |         |                    |                                      | Z verejných výdavkov                      |           |         |                    |               | Poč.                                | Celkovo   | z ES |
|                                     |            |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          | Celkovo             | z ES    |                    |                                      | Poč.                                      | Celkovo   | z ES    |                    |               |                                     |           |      |
| 1.1 Investície do<br>poľn. podnikov | Bratislava |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |         |                    |                                      |                                           |           |         |                    |               |                                     |           |      |
|                                     | Zvolen     | 306              | 2 608 663               | 1 471 800                    | 155                     |                                      |                                      |                                      |                              |                                                      |                                                       | 150                                      | 740 347             | 458 385 |                    |                                      | 184                                       | 589 754   | 363 117 |                    |               | 121                                 | 525 147   |      |
|                                     | Košice     | 252              | 2 133 244               | 1 241 710                    | 105                     |                                      |                                      |                                      |                              |                                                      |                                                       | 147                                      | 667 359             | 410 228 |                    |                                      | 177                                       | 533 085   | 324 671 |                    |               | 110                                 | 429 904   |      |
|                                     | Nitra      | 533              | 5 367 170               | 2 744 543                    | 264                     |                                      |                                      |                                      |                              |                                                      |                                                       | 269                                      | 1 312 821           | 910 100 |                    |                                      | 367                                       | 1 120 688 | 775 915 |                    |               | 235                                 | 1 015 615 |      |
|                                     | Prešov     | 203              | 2 157 779               | 1 239 170                    | 108                     |                                      |                                      |                                      |                              |                                                      |                                                       | 95                                       | 667 966             | 415 879 |                    |                                      | 125                                       | 558 491   | 348 303 |                    |               | 75                                  | 486 176   |      |
|                                     | Trenčín    | 161              | 1 587 617               | 870 315                      | 100                     |                                      |                                      |                                      |                              |                                                      |                                                       | 61                                       | 315 551             | 207 722 |                    |                                      | 81                                        | 286 703   | 189 586 |                    |               | 56                                  | 270 256   |      |
|                                     | Trnava     | 320              | 4 277 168               | 2 176 888                    | 166                     |                                      |                                      |                                      |                              |                                                      |                                                       | 154                                      | 838 443             | 578 153 |                    |                                      | 209                                       | 742 905   | 511 340 |                    |               | 138                                 | 676 825   |      |
|                                     | Žilina     | 140              | 1 082 831               | 617 806                      | 85                      |                                      |                                      |                                      |                              |                                                      |                                                       | 55                                       | 219 813             | 134 499 |                    |                                      | 82                                        | 181 885   | 111 825 |                    |               | 45                                  | 151 019   |      |
| Spolu opatr. 1.1                    | 1 915      | 19 214 472       | 10 362 231              | 983                          | 1 059 844               | 1 523 205                            | 2 090 711                            | 4 673 760                            | 978%                         | 222%                                                 | 931                                                   | 4 762 301                                | 3 114 966           | -88 541 | 101,89%            | 1 225                                | 4 013 512                                 | 2 624 758 | 660 248 | 86%                | 780           | 3 554 943                           |           |      |
| 1.2 Spracovanie                     | Bratislava |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     | 0       |                    |                                      |                                           |           |         |                    |               |                                     |           |      |
|                                     | Zvolen     | 34               | 1 172 615               | 586 301                      | 20                      |                                      |                                      |                                      |                              |                                                      |                                                       | 14                                       | 320 003             | 224 002 |                    |                                      | 22                                        | 213 700   | 149 590 |                    |               | 11                                  | 187 485   |      |
|                                     | Košice     | 45               | 906 203                 | 453 044                      | 26                      |                                      |                                      |                                      |                              |                                                      |                                                       | 19                                       | 219 504             | 153 653 |                    |                                      | 23                                        | 123 512   | 86 459  |                    |               | 12                                  | 85 503    |      |
|                                     | Nitra      | 114              | 3 208 118               | 1 603 787                    | 62                      |                                      |                                      |                                      |                              |                                                      |                                                       | 52                                       | 885 033             | 619 523 |                    |                                      | 71                                        | 765 637   | 535 946 |                    |               | 43                                  | 652 587   |      |
|                                     | Prešov     | 27               | 1 161 515               | 580 352                      | 13                      |                                      |                                      |                                      |                              |                                                      |                                                       | 14                                       | 264 000             | 184 800 |                    |                                      | 18                                        | 209 503   | 146 652 |                    |               | 8                                   | 111 527   |      |
|                                     | Trenčín    | 46               | 1 143 513               | 570 086                      | 23                      |                                      |                                      |                                      |                              |                                                      |                                                       | 23                                       | 260 711             | 182 498 |                    |                                      | 33                                        | 214 912   | 150 438 |                    |               | 17                                  | 168 268   |      |
|                                     | Trnava     | 69               | 1 965 227               | 971 704                      | 38                      |                                      |                                      |                                      |                              |                                                      |                                                       | 31                                       | 382 271             | 267 589 |                    |                                      | 46                                        | 340 386   | 238 270 |                    |               | 23                                  | 235 241   |      |
|                                     | Žilina     | 32               | 445 320                 | 222 643                      | 18                      |                                      |                                      |                                      |                              |                                                      |                                                       | 14                                       | 58 156              | 40 709  |                    |                                      | 18                                        | 55 089    | 38 562  |                    |               | 11                                  | 49 589    |      |
| Spolu opatr. 1.2                    | 367        | 10 002 511       | 4 987 916               | 200                          | 552 619                 | 789 275                              | 1 022 354                            | 2 364 249                            | 903%                         | 211%                                                 | 167                                                   | 2 389 677                                | 1 672 774           | -25 428 | 101,08%            | 231                                  | 1 922 738                                 | 1 345 917 | 441 510 | 81%                | 125           | 1 490 199                           |           |      |
| 2.1.1 Lesy - získové                | Bratislava |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |         |                    |                                      |                                           |           |         |                    |               |                                     |           |      |
|                                     | Zvolen     | 15               | 123 176                 | 61 585                       | 4                       |                                      |                                      |                                      |                              |                                                      |                                                       | 11                                       | 37 712              | 26 399  |                    |                                      | 11                                        | 36 963    | 25 874  |                    |               | 11                                  | 36 963    |      |
|                                     | Košice     | 9                | 41 135                  | 20 567                       | 2                       |                                      |                                      |                                      |                              |                                                      |                                                       | 7                                        | 13 377              | 9 364   |                    |                                      | 7                                         | 13 206    | 9 244   |                    |               | 7                                   | 13 206    |      |
|                                     | Nitra      | 2                | 4 865                   | 2 432                        | 1                       |                                      |                                      |                                      |                              |                                                      |                                                       | 1                                        | 1 433               | 1 003   |                    |                                      | 1                                         | 1 433     | 1 003   |                    |               | 1                                   | 1 433     |      |
|                                     | Prešov     | 6                | 22 407                  | 11 203                       |                         |                                      |                                      |                                      |                              |                                                      |                                                       | 6                                        | 11 055              | 7 739   |                    |                                      | 6                                         | 10 972    | 7 681   |                    |               | 6                                   | 10 972    |      |
|                                     | Trenčín    | 6                | 40 209                  | 20 104                       | 1                       |                                      |                                      |                                      |                              |                                                      |                                                       | 5                                        | 18 792              | 13 155  |                    |                                      | 5                                         | 12 645    | 8 852   |                    |               | 3                                   | 4 712     |      |
|                                     | Trnava     |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     | 0       |                    |                                      |                                           |           |         |                    |               |                                     |           |      |
|                                     | Žilina     | 18               | 184 757                 | 92 375                       | 4                       |                                      |                                      |                                      |                              |                                                      |                                                       | 14                                       | 68 320              | 47 824  |                    |                                      | 14                                        | 58 841    | 41 189  |                    |               | 13                                  | 50 712    |      |
| Spolu podopatr. 2.1.1               | 56         | 416 549          | 208 266                 | 12                           | 40 325                  | 55 040                               | 58 389                               | 153 754                              | 516%                         | 135%                                                 | 44                                                    | 150 690                                  | 105 483             | 3 064   | 98,01%             | 44                                   | 134 060                                   | 93 842    | 19 694  | 87%                | 41            | 117 999                             |           |      |
| 2.1.2 Lesy - nezískové              | Bratislava |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |         |                    |                                      |                                           |           |         |                    |               |                                     |           |      |
|                                     | Zvolen     | 17               | 139 203                 | 132 096                      | 10                      |                                      |                                      |                                      |                              |                                                      |                                                       | 7                                        | 57 934              | 45 737  |                    |                                      | 9                                         | 51 075    | 40 322  |                    |               | 6                                   | 40 247    |      |
|                                     | Košice     | 34               | 129 394                 | 122 839                      | 16                      |                                      |                                      |                                      |                              |                                                      |                                                       | 17                                       | 46 491              | 36 703  |                    |                                      | 21                                        | 25 080    | 19 710  |                    |               | 8                                   | 8 451     |      |
|                                     | Nitra      | 1                | 294                     | 279                          | 1                       |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |         |                    |                                      |                                           |           |         |                    |               |                                     |           |      |
|                                     | Prešov     | 65               | 307 044                 | 291 688                      | 29                      |                                      |                                      |                                      |                              |                                                      |                                                       | 34                                       | 125 180             | 98 827  |                    |                                      | 54                                        | 92 701    | 73 092  |                    |               | 23                                  | 41 782    |      |
|                                     | Trenčín    | 10               | 43 937                  | 41 736                       | 4                       |                                      |                                      |                                      |                              |                                                      |                                                       | 6                                        | 19 073              | 15 058  |                    |                                      | 10                                        | 18 807    | 14 848  |                    |               | 5                                   | 16 054    |      |
|                                     | Trnava     |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |         |                    |                                      |                                           |           |         |                    |               |                                     |           |      |
|                                     | Žilina     | 53               | 157 870                 | 149 916                      | 24                      |                                      |                                      |                                      |                              |                                                      |                                                       | 21                                       | 47 654              | 37 667  |                    |                                      | 31                                        | 43 765    | 34 552  |                    |               | 17                                  | 38 789    |      |
| Spolu podopatr. 2.1.2               | 180        | 777 742          | 738 553                 | 84                           | 76 617                  | 103 027                              | 130 088                              | 309 732                              | 964%                         | 238%                                                 | 85                                                    | 296 332                                  | 233 992             | 13 399  | 95,67%             | 125                                  | 231 428                                   | 182 523   | 78 304  | 75%                | 59            | 145 323                             |           |      |
| 2.1 Lesy - celkom                   | Bratislava |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |         |                    |                                      | 0                                         | 0         | 0       |                    |               | 0                                   | 0         |      |
|                                     | Zvolen     | 32               | 262 379                 | 193 680                      | 14                      |                                      |                                      |                                      |                              |                                                      |                                                       | 18                                       | 95 646              | 72 136  |                    |                                      | 20                                        | 88 038    | 66 197  |                    |               | 17                                  | 77 210    |      |
|                                     | Košice     | 43               | 170 529                 | 143 406                      | 18                      |                                      |                                      |                                      |                              |                                                      |                                                       | 24                                       | 59 868              | 46 068  |                    |                                      | 28                                        | 38 286    | 28 954  |                    |               | 15                                  | 21 657    |      |
|                                     | Nitra      | 3                | 5 159                   | 2 711                        | 2                       |                                      |                                      |                                      |                              |                                                      |                                                       | 1                                        | 1 433               | 1 003   |                    |                                      | 1                                         | 1 433     | 1 003   |                    |               | 1                                   | 1 433     |      |
|                                     | Prešov     | 71               | 329 451                 | 302 891                      | 29                      |                                      |                                      |                                      |                              |                                                      |                                                       | 40                                       | 136 236             | 106 565 |                    |                                      | 60                                        | 103 673   | 80 772  |                    |               | 29                                  | 52 755    |      |
|                                     | Trenčín    | 16               | 84 146                  | 61 840                       | 5                       |                                      |                                      |                                      |                              |                                                      |                                                       | 11                                       | 37 866              | 28 212  |                    |                                      | 15                                        | 31 452    | 23 699  |                    |               | 8                                   | 20 766    |      |
|                                     | Trnava     | 0                | 0                       | 0                            | 0                       |                                      |                                      |                                      |                              |                                                      |                                                       | 0                                        | 0                   | 0       |                    |                                      | 0                                         | 0         | 0       |                    |               | 0                                   | 0         |      |
|                                     | Žilina     | 71               | 342 627                 | 242 291                      | 28                      |                                      |                                      |                                      |                              |                                                      |                                                       | 35                                       | 115 973             | 85 490  |                    |                                      | 45                                        | 102 606   | 75 740  |                    |               | 30                                  | 89 500    |      |
| Spolu opatr. 2.1                    | 236        | 1 194 291        | 946 820                 | 96                           | 116 941                 | 158 067                              | 188 478                              | 463 486                              | 810%                         | 204%                                                 | 129                                                   | 447 022                                  | 339 474             | 16 464  | 96,45%             | 169                                  | 365 488                                   | 276 366   | 97 998  | 79%                | 100           | 263 321                             |           |      |

| Opatrenie                             | RP         | Prijaté projekty |                         |                              | Vyrade<br>né p.<br>Poč. | LIMITY-<br>verej. výd.<br>celk. 2004 | LIMITY-<br>verej. výd.<br>celk. 2005 | LIMITY-<br>verej. výd.<br>celk. 2006 | LIMITY-verej.<br>výd. CELKOM | % žiadaných<br>príspevkov z<br>ročného<br>limitu2004 | % žiadaných<br>príspevkov z<br>limitu celkom<br>04-06 | Schválené projekty - podpísaná<br>zmluva |                     |           | Zostatok<br>limitu | % schv. proj.<br>z limitov<br>celkom | Realizované platby<br>(bez nezrovnalosti) |           |         | Zostatok<br>limitu | %<br>čerpania | Ukončené proj.<br>(posledná platba) |         |      |      |         |      |      |              |
|---------------------------------------|------------|------------------|-------------------------|------------------------------|-------------------------|--------------------------------------|--------------------------------------|--------------------------------------|------------------------------|------------------------------------------------------|-------------------------------------------------------|------------------------------------------|---------------------|-----------|--------------------|--------------------------------------|-------------------------------------------|-----------|---------|--------------------|---------------|-------------------------------------|---------|------|------|---------|------|------|--------------|
|                                       |            | Poč.             | Plánované<br>uzn. nákl. | Verejné<br>výdavky<br>celkom |                         |                                      |                                      |                                      |                              |                                                      |                                                       | Poč.                                     | Z verejných zdrojov |           |                    |                                      | Z verejných výdavkov                      |           |         |                    |               | Poč.                                | Celkovo | z ES | Poč. | Celkovo | z ES | Poč. | Vyplat. suma |
|                                       |            |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          | Celkovo             | z ES      |                    |                                      | Poč.                                      | Celkovo   | z ES    |                    |               |                                     |         |      |      |         |      |      |              |
|                                       |            |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
| 2.2.1 Spracovanie rýb                 | Bratislava |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Zvolen     |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     | 0         |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Košice     | 2                | 16 609                  | 8 304                        | 1                       |                                      |                                      |                                      |                              |                                                      |                                                       | 1                                        | 4 658               | 3 261     |                    |                                      | 2                                         | 3 814     | 2 670   |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Nitra      | 2                | 22 078                  | 11 039                       | 1                       |                                      |                                      |                                      |                              |                                                      |                                                       | 1                                        | 3 846               | 2 692     |                    |                                      | 1                                         | 3 846     | 2 692   |                    | 1             | 3 846                               |         |      |      |         |      |      |              |
|                                       | Prešov     | 1                | 10 364                  | 5 182                        |                         |                                      |                                      |                                      |                              |                                                      |                                                       | 1                                        | 4 588               | 3 212     |                    |                                      | 2                                         | 4 560     | 3 192   |                    | 1             | 4 560                               |         |      |      |         |      |      |              |
|                                       | Trenčín    | 2                | 39 414                  | 19 707                       | 1                       |                                      |                                      |                                      |                              |                                                      |                                                       | 1                                        | 9 835               | 6 885     |                    |                                      | 1                                         | 9 502     | 6 652   |                    | 1             | 9 502                               |         |      |      |         |      |      |              |
|                                       | Trnava     |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     | 0         |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Žilina     | 4                | 46 284                  | 23 140                       |                         |                                      |                                      |                                      |                              |                                                      |                                                       | 4                                        | 20 662              | 14 463    |                    |                                      | 4                                         | 9 986     | 6 990   |                    | 1             | 967                                 |         |      |      |         |      |      |              |
| Spolu podopatr. 2.2.1                 |            | 11               | 134 749                 | 67 372                       | 3                       | 9 286                                | 13 259                               | 21 047                               | 43 592                       | 726%                                                 | 155%                                                  | 8                                        | 43 589              | 30 512    | 3,010              | 100,0%                               | 10                                        | 31 708    | 22 196  | 11 883             | 73%           | 4                                   | 18 876  |      |      |         |      |      |              |
| 2.2.2 Akvakultúra                     | Bratislava |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Zvolen     | 1                | 2 631                   | 1 315                        | 1                       |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Košice     | 6                | 65 832                  | 32 628                       | 3                       |                                      |                                      |                                      |                              |                                                      |                                                       | 3                                        | 5 879               | 4 115     |                    |                                      | 3                                         | 5 043     | 3 530   |                    | 2             | 3 200                               |         |      |      |         |      |      |              |
|                                       | Nitra      | 1                | 19 980                  | 9 990                        |                         |                                      |                                      |                                      |                              |                                                      |                                                       | 1                                        | 9 990               | 6 993     |                    |                                      | 1                                         | 5 905     | 4 133   |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Prešov     | 1                | 6 398                   | 3 199                        | 1                       |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     | 0         |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Trenčín    |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     | 0         |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Trnava     | 7                | 86 413                  | 43 206                       | 1                       |                                      |                                      |                                      |                              |                                                      |                                                       | 6                                        | 37 328              | 26 130    |                    |                                      | 8                                         | 28 400    | 19 880  |                    | 3             | 17 004                              |         |      |      |         |      |      |              |
|                                       | Žilina     | 3                | 4 545                   | 2 272                        | 2                       |                                      |                                      |                                      |                              |                                                      |                                                       | 1                                        | 1 429               | 1 000     |                    |                                      | 1                                         | 165       | 115     |                    |               |                                     |         |      |      |         |      |      |              |
| Spolu podopatr. 2.2.2                 |            | 19               | 185 799                 | 92 610                       | 8                       | 13 929                               | 19 888                               | 21 883                               | 55 700                       | 665%                                                 | 166%                                                  | 11                                       | 54 626              | 38 238    | 1 074              | 98,1%                                | 13                                        | 39 513    | 27 659  | 16 187             | 71%           | 5                                   | 20 203  |      |      |         |      |      |              |
| 2.2 Ryby celkom                       | Bratislava |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       | 0                                        | 0                   | 0         |                    |                                      | 0                                         | 0         | 0       |                    |               | 0                                   | 0       |      |      |         |      |      |              |
|                                       | Zvolen     | 1                | 2 631                   | 1 315                        | 1                       |                                      |                                      |                                      |                              |                                                      |                                                       | 0                                        | 0                   | 0         |                    |                                      | 0                                         | 0         | 0       |                    |               | 0                                   | 0       |      |      |         |      |      |              |
|                                       | Košice     | 8                | 82 441                  | 40 932                       | 4                       |                                      |                                      |                                      |                              |                                                      |                                                       | 4                                        | 10 537              | 7 376     |                    |                                      | 5                                         | 8 857     | 6 200   |                    | 2             | 3 200                               |         |      |      |         |      |      |              |
|                                       | Nitra      | 3                | 42 058                  | 21 029                       | 1                       |                                      |                                      |                                      |                              |                                                      |                                                       | 2                                        | 13 836              | 9 685     |                    |                                      | 2                                         | 9 751     | 6 825   |                    | 1             | 3 846                               |         |      |      |         |      |      |              |
|                                       | Prešov     | 2                | 16 762                  | 8 381                        | 1                       |                                      |                                      |                                      |                              |                                                      |                                                       | 1                                        | 4 588               | 3 212     |                    |                                      | 2                                         | 4 560     | 3 192   |                    | 1             | 4 560                               |         |      |      |         |      |      |              |
|                                       | Trenčín    | 2                | 39 414                  | 19 707                       | 1                       |                                      |                                      |                                      |                              |                                                      |                                                       | 1                                        | 9 835               | 6 885     |                    |                                      | 1                                         | 9 502     | 6 652   |                    | 1             | 9 502                               |         |      |      |         |      |      |              |
|                                       | Trnava     | 7                | 86 413                  | 43 206                       | 1                       |                                      |                                      |                                      |                              |                                                      |                                                       | 6                                        | 37 328              | 26 130    |                    |                                      | 8                                         | 28 400    | 19 880  |                    | 3             | 17 004                              |         |      |      |         |      |      |              |
|                                       | Žilina     | 7                | 50 829                  | 25 412                       | 2                       |                                      |                                      |                                      |                              |                                                      |                                                       | 5                                        | 22 091              | 15 464    |                    |                                      | 5                                         | 10 151    | 7 105   |                    | 1             | 967                                 |         |      |      |         |      |      |              |
| Spolu opatr. 2.2                      |            | 30               | 320 548                 | 159 982                      | 11                      | 23 215                               | 33 146                               | 42 930                               | 99 292                       | 689%                                                 | 161%                                                  | 19                                       | 98 215              | 68 751    | 1 077              | 98,92%                               | 23                                        | 71 221    | 49 855  | 28 071             | 72%           | 9                                   | 39 079  |      |      |         |      |      |              |
| 2.3.1 Pozemkové úpravy                | Bratislava | 232              | 1 009 790               | 1 009 790                    |                         |                                      |                                      |                                      |                              |                                                      |                                                       | 232                                      | 1 007 827           | 806 262   |                    |                                      | 597                                       | 651 932   | 521 545 |                    |               | 6                                   | 28 317  |      |      |         |      |      |              |
|                                       | Zvolen     |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Košice     |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Nitra      |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Prešov     |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Trenčín    |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Trnava     |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Žilina     |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
| Spolu podopatr. 2.3.1                 |            | 232              | 1 009 790               | 1 009 790                    | 0                       | 235 697                              | 336 586                              | 435 977                              | 1 008 260                    | 428%                                                 | 100%                                                  | 232                                      | 1 007 827           | 806 262   | 433                | 100,0%                               | 597                                       | 651 932   | 521 545 | 356 328            | 65%           | 6                                   | 28 317  |      |      |         |      |      |              |
| 2.3.2 Diverzifikácia                  | Bratislava |                  |                         |                              |                         |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |         |                    |               |                                     |         |      |      |         |      |      |              |
|                                       | Zvolen     | 26               | 353 568                 | 176 778                      | 10                      |                                      |                                      |                                      |                              |                                                      |                                                       | 16                                       | 108 109             | 75 676    |                    |                                      | 20                                        | 50 594    | 35 416  |                    |               | 5                                   | 14 976  |      |      |         |      |      |              |
|                                       | Košice     | 14               | 205 623                 | 102 811                      | 6                       |                                      |                                      |                                      |                              |                                                      |                                                       | 8                                        | 49 252              | 34 476    |                    |                                      | 9                                         | 8 011     | 5 608   |                    |               | 3                                   | 6 063   |      |      |         |      |      |              |
|                                       | Nitra      | 15               | 227 881                 | 113 939                      | 3                       |                                      |                                      |                                      |                              |                                                      |                                                       | 11                                       | 56 820              | 39 774    |                    |                                      | 18                                        | 38 852    | 27 197  |                    |               | 5                                   | 22 441  |      |      |         |      |      |              |
|                                       | Prešov     | 8                | 211 202                 | 105 467                      | 2                       |                                      |                                      |                                      |                              |                                                      |                                                       | 6                                        | 85 349              | 59 744    |                    |                                      | 9                                         | 50 045    | 35 032  |                    |               | 1                                   | 17 980  |      |      |         |      |      |              |
|                                       | Trenčín    | 15               | 328 562                 | 164 008                      | 2                       |                                      |                                      |                                      |                              |                                                      |                                                       | 13                                       | 135 596             | 94 917    |                    |                                      | 10                                        | 68 504    | 47 953  |                    |               | 6                                   | 30 789  |      |      |         |      |      |              |
|                                       | Trnava     | 20               | 442 063                 | 221 028                      | 4                       |                                      |                                      |                                      |                              |                                                      |                                                       | 16                                       | 166 689             | 116 682   |                    |                                      | 21                                        | 109 240   | 76 468  |                    |               | 8                                   | 75 537  |      |      |         |      |      |              |
|                                       | Žilina     | 24               | 401 988                 | 200 991                      | 6                       |                                      |                                      |                                      |                              |                                                      |                                                       | 18                                       | 149 080             | 104 356   |                    |                                      | 24                                        | 48 825    | 34 178  |                    |               | 4                                   | 18 469  |      |      |         |      |      |              |
| Spolu podopatr. 2.3.2                 |            | 122              | 2 170 888               | 1 085 022                    | 33                      | 185 723                              | 265 293                              | 355 413                              | 806 430                      | 584%                                                 | 135%                                                  | 88                                       | 750 893             | 525 625   | 55 537             | 93,11%                               | 111                                       | 374 072   | 261 850 | 432 358            | 46%           | 32                                  | 186 254 |      |      |         |      |      |              |
| 2.3 Podpora vidieck. oblastí - celkom | Bratislava | 232              | 1 009 790               | 1 009 790                    | 0                       |                                      |                                      |                                      |                              |                                                      |                                                       | 232                                      | 1 007 827           | 806 262   |                    |                                      | 597                                       | 651 932   | 521 545 |                    |               | 6                                   | 28 317  |      |      |         |      |      |              |
|                                       | Zvolen     | 26               | 353 568                 | 176 778                      | 10                      |                                      |                                      |                                      |                              |                                                      |                                                       | 16                                       | 108 109             | 75 676    |                    |                                      | 20                                        | 50 594    | 35 416  |                    |               | 5                                   | 14 976  |      |      |         |      |      |              |
|                                       | Košice     | 14               | 205 623                 | 102 811                      | 6                       |                                      |                                      |                                      |                              |                                                      |                                                       | 8                                        | 49 252              | 34 476    |                    |                                      | 9                                         | 8 011     | 5 608   |                    |               | 3                                   | 6 063   |      |      |         |      |      |              |
|                                       | Nitra      | 15               | 227 881                 | 113 939                      | 3                       |                                      |                                      |                                      |                              |                                                      |                                                       | 11                                       | 56 820              | 39 774    |                    |                                      | 18                                        | 38 852    | 27 197  |                    |               | 5                                   | 22 441  |      |      |         |      |      |              |
|                                       | Prešov     | 8                | 211 202                 | 105 467                      | 2                       |                                      |                                      |                                      |                              |                                                      |                                                       | 6                                        | 85 349              | 59 744    |                    |                                      | 9                                         | 50 045    | 35 032  |                    |               | 1                                   | 17 980  |      |      |         |      |      |              |
|                                       | Trenčín    | 15               | 328 562                 | 164 008                      | 2                       |                                      |                                      |                                      |                              |                                                      |                                                       | 13                                       | 135 596             | 94 917    |                    |                                      | 10                                        | 68 504    | 47 953  |                    |               | 6                                   | 30 789  |      |      |         |      |      |              |
|                                       | Trnava     | 20               | 442 063                 | 221 028                      | 4                       |                                      |                                      |                                      |                              |                                                      |                                                       | 16                                       | 166 689             | 116 682   |                    |                                      | 21                                        | 109 240   | 76 468  |                    |               | 8                                   | 75 537  |      |      |         |      |      |              |
|                                       | Žilina     | 24               | 401 988                 | 200 991                      | 6                       |                                      |                                      |                                      |                              |                                                      |                                                       | 18                                       | 149 080             | 104 356   |                    |                                      | 24                                        | 48 825    | 34 178  |                    |               | 4                                   | 18 469  |      |      |         |      |      |              |
| Spolu opatr. 2.3                      |            | 354              | 3 180 678               | 2 094 812                    | 33                      | 421 420                              | 601 879                              | 791 390                              | 1 814 690                    | 497%                                                 | 115%                                                  | 320                                      | 1 758 720           | 1 331 887 | 55 969             | 96,92%                               | 708                                       | 1 026 003 | 783 396 | 788 686            | 57%           | 38                                  | 214 571 |      |      |         |      |      |              |

| Opatrenie           | RP         | Prijaté projekty |                         |                              | Vyrade<br>né p. | LIMITY-<br>verej. výd.<br>celk. 2004 | LIMITY-<br>verej. výd.<br>celk. 2005 | LIMITY-<br>verej. výd.<br>celk. 2006 | LIMITY-verej.<br>výd. CELKOM | % žiadaných<br>príspevkov z<br>ročného<br>limitu2004 | % žiadaných<br>príspevkov z<br>limitu celkom<br>04-06 | Schválené projekty - podpísaná<br>zmluva |                     |           | Zostatok<br>limitu | % schv. proj.<br>z limitov<br>celkom | Realizované platby<br>(bez nezrovnalostí) |           |           | Zostatok<br>limitu | %<br>čerpania | Ukončené proj.<br>(posledná platba) |           |      |
|---------------------|------------|------------------|-------------------------|------------------------------|-----------------|--------------------------------------|--------------------------------------|--------------------------------------|------------------------------|------------------------------------------------------|-------------------------------------------------------|------------------------------------------|---------------------|-----------|--------------------|--------------------------------------|-------------------------------------------|-----------|-----------|--------------------|---------------|-------------------------------------|-----------|------|
|                     |            | Poč.             | Plánované<br>uzn. nákl. | Verejné<br>výdavky<br>celkom | Poč.            |                                      |                                      |                                      |                              |                                                      |                                                       | Poč.                                     | Z verejných zdrojov |           |                    |                                      | Z verejných výdavkov                      |           |           |                    |               | Poč.                                | Celkovo   | z ES |
|                     |            |                  |                         |                              |                 |                                      |                                      |                                      |                              |                                                      |                                                       |                                          | Celkovo             | z ES      |                    |                                      | Poč.                                      | Celkovo   | z ES      |                    |               |                                     |           |      |
|                     |            |                  |                         |                              |                 |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |           |                    |               |                                     |           |      |
| 2.4 Vzdelávanie     | Bratislava |                  |                         |                              |                 |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |           |                    |               |                                     |           |      |
|                     | Zvolen     | 43               | 56 930                  | 56 930                       | 9               |                                      |                                      |                                      |                              |                                                      |                                                       | 34                                       | 42 617              | 31 963    |                    |                                      | 18                                        | 3 961     | 2 970     |                    |               | 4                                   | 1 838     |      |
|                     | Košice     | 20               | 22 461                  | 22 461                       | 10              |                                      |                                      |                                      |                              |                                                      |                                                       | 10                                       | 9 609               | 7 207     |                    |                                      | 8                                         | 2 183     | 1 638     |                    |               | 3                                   | 408       |      |
|                     | Nitra      | 32               | 40 724                  | 40 724                       | 5               |                                      |                                      |                                      |                              |                                                      |                                                       | 26                                       | 27 350              | 20 512    |                    |                                      | 5                                         | 1 846     | 1 384     |                    |               | 1                                   | 145       |      |
|                     | Prešov     | 6                | 3 982                   | 3 982                        | 2               |                                      |                                      |                                      |                              |                                                      |                                                       | 4                                        | 2 852               | 2 139     |                    |                                      | 8                                         | 1 644     | 1 233     |                    |               | 3                                   | 1 005     |      |
|                     | Trenčín    |                  |                         |                              |                 |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |           |                    |               |                                     |           |      |
|                     | Trnava     | 11               | 6 503                   | 6 503                        | 4               |                                      |                                      |                                      |                              |                                                      |                                                       | 7                                        | 3 020               | 2 265     |                    |                                      | 9                                         | 1 163     | 872       |                    |               | 4                                   | 822       |      |
|                     | Žilina     | 9                | 10 579                  | 10 579                       | 5               |                                      |                                      |                                      |                              |                                                      |                                                       | 4                                        | 3 929               | 2 946     |                    |                                      | 6                                         | 2 950     | 2 212     |                    |               | 3                                   | 2 421     |      |
| Spolu opatr. 2.4    | 121        | 141 179          | 141 179                 | 35                           | 21 668          | 30 937                               | 40 068                               | 92 673                               | 652%                         | 152%                                                 | 85                                                    | 89 377                                   | 67 033              | 3 296     | 96,44%             | 54                                   | 13 746                                    | 10 310    | 78 926    | 14,8%              | 18            | 6 639                               |           |      |
| 2.5 Technická pomoc | Bratislava | 34               | 203 762                 | 203 762                      | 3               |                                      |                                      |                                      |                              |                                                      |                                                       | 28                                       | 201 587             | 151 190   |                    |                                      | 65                                        | 129 327   | 96 995    |                    |               | 10                                  | 7 166     |      |
|                     | Zvolen     |                  |                         |                              |                 |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |           |                    |               |                                     |           |      |
|                     | Košice     |                  |                         |                              |                 |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |           |                    |               |                                     |           |      |
|                     | Nitra      |                  |                         |                              |                 |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |           |                    |               |                                     |           |      |
|                     | Prešov     |                  |                         |                              |                 |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |           |                    |               |                                     |           |      |
|                     | Trenčín    |                  |                         |                              |                 |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |           |                    |               |                                     |           |      |
|                     | Trnava     |                  |                         |                              |                 |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |           |                    |               |                                     |           |      |
|                     | Žilina     |                  |                         |                              |                 |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |           |                    |               |                                     |           |      |
| Spolu opatr. 2.5    | 34         | 203 762          | 203 762                 | 3                            | 75 810          | 108 449                              | 35 296                               | 219 556                              | 269%                         | 93%                                                  | 28                                                    | 201 587                                  | 151 190             | 17 969    | 91,82%             | 65                                   | 129 327                                   | 96 995    | 90 229    | 59%                | 10            | 7 166                               |           |      |
|                     |            |                  |                         |                              |                 |                                      |                                      |                                      |                              |                                                      |                                                       |                                          |                     |           |                    |                                      |                                           |           |           |                    |               |                                     |           |      |
| Bratislava          | 266        | 1 213 552        | 1 213 552               | 3                            |                 |                                      |                                      |                                      |                              |                                                      |                                                       | 260                                      | 1 209 414           | 957 452   |                    |                                      | 662                                       | 781 259   | 618 541   |                    |               | 16                                  | 35 484    |      |
| Zvolen              | 442        | 4 456 787        | 2 486 805               | 209                          |                 |                                      |                                      |                                      |                              |                                                      |                                                       | 232                                      | 1 306 721           | 862 162   |                    |                                      | 264                                       | 946 047   | 617 290   |                    |               | 158                                 | 806 656   |      |
| Košice              | 382        | 3 520 502        | 2 004 363               | 169                          |                 |                                      |                                      |                                      |                              |                                                      |                                                       | 212                                      | 1 016 129           | 659 007   |                    |                                      | 250                                       | 713 935   | 453 529   |                    |               | 145                                 | 547 332   |      |
| Nitra               | 700        | 8 891 110        | 4 526 733               | 337                          |                 |                                      |                                      |                                      |                              |                                                      |                                                       | 361                                      | 2 297 293           | 1 600 597 |                    |                                      | 464                                       | 1 938 206 | 1 348 270 |                    |               | 286                                 | 1 696 067 |      |
| Prešov              | 317        | 3 880 690        | 2 240 243               | 155                          |                 |                                      |                                      |                                      |                              |                                                      |                                                       | 160                                      | 1 160 990           | 772 339   |                    |                                      | 222                                       | 927 916   | 615 184   |                    |               | 117                                 | 674 003   |      |
| Trenčín             | 240        | 3 183 252        | 1 685 956               | 131                          |                 |                                      |                                      |                                      |                              |                                                      |                                                       | 109                                      | 759 558             | 520 234   |                    |                                      | 140                                       | 611 073   | 418 328   |                    |               | 88                                  | 499 581   |      |
| Trnava              | 427        | 6 777 374        | 3 419 329               | 213                          |                 |                                      |                                      |                                      |                              |                                                      |                                                       | 214                                      | 1 427 751           | 990 820   |                    |                                      | 293                                       | 1 222 094 | 846 831   |                    |               | 176                                 | 1 005 429 |      |
| Žilina              | 283        | 2 334 173        | 1 319 721               | 144                          |                 |                                      |                                      |                                      |                              |                                                      |                                                       | 131                                      | 569 042             | 383 464   |                    |                                      | 180                                       | 401 505   | 269 623   |                    |               | 94                                  | 311 965   |      |
| Spolu PPA           | 3 057      | 34 257 440       | 18 896 701              | 1 361                        | 2 271 518       | 3 244 958                            | 4 211 228                            | 9 727 705                            | 832%                         | 194%                                                 | 1 679                                                 | 9 746 899                                | 6 746 075           | -19 194   | 100,20%            | 2 475                                | 7 542 036                                 | 5 187 596 | 2 185 668 | 78%                | 1 080         | 5 576 517                           |           |      |

## Summary table of the commitments and payments

Programme: SOP Agriculture an rural development

Cumulative on the date: 31.12.2007  
(in ths. €)

Exchange 1 EUR =

38 SKK

- informative conversion of currency

| M.                                      | Regional office | Submitted projects |                        |                   | Rej. proj. | LIMITS publ. exp. 2004 | LIMITS publ. exp. 2005 | LIMITS publ. exp. 2006 | LIMITS- total publ. exp. 04-06 | % Amount of requested support of 2004 limit (public exp.) | % Amount of requested support of total limit (public exp.) | Approved projects (commitments) |         |                    | Remaining balance of the limit | % of approv. proj. from total limit | Executions |                    |         | Remaining balance of the limit | % of exec. from annual limits | Finished projects |                    |  |    |
|-----------------------------------------|-----------------|--------------------|------------------------|-------------------|------------|------------------------|------------------------|------------------------|--------------------------------|-----------------------------------------------------------|------------------------------------------------------------|---------------------------------|---------|--------------------|--------------------------------|-------------------------------------|------------|--------------------|---------|--------------------------------|-------------------------------|-------------------|--------------------|--|----|
|                                         |                 | No                 | Eligible costs planned | Total public exp. |            |                        |                        |                        |                                |                                                           |                                                            | No                              | No      | Public expenditure |                                |                                     | No         | Public expenditure |         |                                |                               | No                | Public expenditure |  | No |
|                                         |                 |                    |                        |                   | Total      |                        |                        |                        |                                |                                                           |                                                            |                                 |         | From EU            |                                |                                     |            | Total              | From EU |                                |                               |                   |                    |  |    |
| 1.1 Investment in agricultural holdings | Bratislava      |                    |                        |                   | 0          |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                                         | Zvolen          | 306                | 68 649                 | 38 732            | 155        |                        |                        |                        |                                |                                                           |                                                            | 150                             | 19 483  | 12 063             |                                |                                     | 184        | 15 520             | 9 556   |                                |                               | 121               | 13 820             |  |    |
|                                         | Košice          | 252                | 56 138                 | 32 677            | 105        |                        |                        |                        |                                |                                                           |                                                            | 147                             | 17 562  | 10 795             |                                |                                     | 177        | 14 029             | 8 544   |                                |                               | 110               | 11 313             |  |    |
|                                         | Nitra           | 533                | 141 241                | 72 225            | 264        |                        |                        |                        |                                |                                                           |                                                            | 269                             | 34 548  | 23 950             |                                |                                     | 367        | 29 492             | 20 419  |                                |                               | 235               | 26 727             |  |    |
|                                         | Prešov          | 203                | 56 784                 | 32 610            | 108        |                        |                        |                        |                                |                                                           |                                                            | 95                              | 17 578  | 10 944             |                                |                                     | 125        | 14 697             | 9 166   |                                |                               | 75                | 12 794             |  |    |
|                                         | Trenčín         | 161                | 41 779                 | 22 903            | 100        |                        |                        |                        |                                |                                                           |                                                            | 61                              | 8 304   | 5 466              |                                |                                     | 81         | 7 545              | 4 989   |                                |                               | 56                | 7 112              |  |    |
|                                         | Trnava          | 320                | 112 557                | 57 287            | 166        |                        |                        |                        |                                |                                                           |                                                            | 154                             | 22 064  | 15 215             |                                |                                     | 209        | 19 550             | 13 456  |                                |                               | 138               | 17 811             |  |    |
|                                         | Žilina          | 140                | 28 496                 | 16 258            | 85         |                        |                        |                        |                                |                                                           |                                                            | 55                              | 5 785   | 3 539              |                                |                                     | 82         | 4 786              | 2 943   |                                |                               | 45                | 3 974              |  |    |
| Total measure 1.1                       |                 | 1 915              | 505 644                | 272 690           | 983        | 27 891                 | 40 084                 | 55 019                 | 122 994                        | 978%                                                      | 222%                                                       | 931                             | 125 324 | 81 973             | -2 330                         | 102%                                | 1 225      | 105 619            | 69 073  | 17 375                         | 86%                           | 780               | 93 551             |  |    |
| 1.2 Improving processing and marketing  | Bratislava      |                    |                        |                   |            |                        |                        |                        |                                |                                                           |                                                            |                                 |         |                    |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                                         | Zvolen          | 34                 | 30 858                 | 15 429            | 20         |                        |                        |                        |                                |                                                           |                                                            | 14                              | 8 421   | 5 895              |                                |                                     | 22         | 5 624              | 3 937   |                                |                               | 11                | 4 934              |  |    |
|                                         | Košice          | 45                 | 23 847                 | 11 922            | 26         |                        |                        |                        |                                |                                                           |                                                            | 19                              | 5 776   | 4 043              |                                |                                     | 23         | 3 250              | 2 275   |                                |                               | 12                | 2 250              |  |    |
|                                         | Nitra           | 114                | 84 424                 | 42 205            | 62         |                        |                        |                        |                                |                                                           |                                                            | 52                              | 23 290  | 16 303             |                                |                                     | 71         | 20 148             | 14 104  |                                |                               | 43                | 17 173             |  |    |
|                                         | Prešov          | 27                 | 30 566                 | 15 272            | 13         |                        |                        |                        |                                |                                                           |                                                            | 14                              | 6 947   | 4 863              |                                |                                     | 18         | 5 513              | 3 859   |                                |                               | 8                 | 2 935              |  |    |
|                                         | Trenčín         | 46                 | 30 092                 | 15 002            | 23         |                        |                        |                        |                                |                                                           |                                                            | 23                              | 6 861   | 4 803              |                                |                                     | 33         | 5 656              | 3 959   |                                |                               | 17                | 4 428              |  |    |
|                                         | Trnava          | 69                 | 51 717                 | 25 571            | 38         |                        |                        |                        |                                |                                                           |                                                            | 31                              | 10 060  | 7 042              |                                |                                     | 46         | 8 958              | 6 270   |                                |                               | 23                | 6 191              |  |    |
|                                         | Žilina          | 32                 | 11 719                 | 5 859             | 18         |                        |                        |                        |                                |                                                           |                                                            | 14                              | 1 530   | 1 071              |                                |                                     | 18         | 1 450              | 1 015   |                                |                               | 11                | 1 305              |  |    |
| Total measure 1.2                       |                 | 367                | 263 224                | 131 261           | 200        | 14 543                 | 20 770                 | 26 904                 | 62 217                         | 903%                                                      | 211%                                                       | 167                             | 62 886  | 44 020             | -669                           | 101%                                | 231        | 50 598             | 35 419  | 11 619                         | 81%                           | 125               | 39 216             |  |    |
| 2.1.1 Forestry - profitable inv.        | Bratislava      |                    |                        |                   | 0          |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                                         | Zvolen          | 15                 | 3 241                  | 1 621             | 4          |                        |                        |                        |                                |                                                           |                                                            | 11                              | 992     | 695                |                                |                                     | 11         | 973                | 681     |                                |                               | 11                | 973                |  |    |
|                                         | Košice          | 9                  | 1 083                  | 541               | 2          |                        |                        |                        |                                |                                                           |                                                            | 7                               | 352     | 246                |                                |                                     | 7          | 348                | 243     |                                |                               | 7                 | 348                |  |    |
|                                         | Nitra           | 2                  | 128                    | 64                | 1          |                        |                        |                        |                                |                                                           |                                                            | 1                               | 38      | 26                 |                                |                                     | 1          | 38                 | 26      |                                |                               | 1                 | 38                 |  |    |
|                                         | Prešov          | 6                  | 590                    | 295               | 0          |                        |                        |                        |                                |                                                           |                                                            | 6                               | 291     | 204                |                                |                                     | 6          | 289                | 202     |                                |                               | 6                 | 289                |  |    |
|                                         | Trenčín         | 6                  | 1 058                  | 529               | 1          |                        |                        |                        |                                |                                                           |                                                            | 5                               | 495     | 346                |                                |                                     | 5          | 333                | 233     |                                |                               | 3                 | 124                |  |    |
|                                         | Trnava          | 0                  | 0                      | 0                 | 0          |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                                         | Žilina          | 18                 | 4 862                  | 2 431             | 4          |                        |                        |                        |                                |                                                           |                                                            | 14                              | 1 798   | 1 259              |                                |                                     | 14         | 1 548              | 1 084   |                                |                               | 13                | 1 335              |  |    |
| Total subm. 2.1.1                       |                 | 56                 | 10 962                 | 5 481             | 12         | 1 061                  | 1 448                  | 1 537                  | 4 046                          | 516%                                                      | 135%                                                       | 44                              | 3 966   | 2 776              | 81                             | 98%                                 | 44         | 3 528              | 2 470   | 518                            | 87%                           | 41                | 3 105              |  |    |
| 2.1.2 Forestry - nonprofitable inv.     | Bratislava      |                    |                        |                   | 0          |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                                         | Zvolen          | 17                 | 3 663                  | 3 476             | 10         |                        |                        |                        |                                |                                                           |                                                            | 7                               | 1 525   | 1 204              |                                |                                     | 9          | 1 344              | 1 061   |                                |                               | 6                 | 1 059              |  |    |
|                                         | Košice          | 34                 | 3 405                  | 3 233             | 16         |                        |                        |                        |                                |                                                           |                                                            | 17                              | 1 223   | 966                |                                |                                     | 21         | 660                | 519     |                                |                               | 8                 | 222                |  |    |
|                                         | Nitra           | 1                  | 8                      | 7                 | 1          |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                                         | Prešov          | 65                 | 8 080                  | 7 676             | 29         |                        |                        |                        |                                |                                                           |                                                            | 34                              | 3 294   | 2 601              |                                |                                     | 54         | 2 439              | 1 923   |                                |                               | 23                | 1 100              |  |    |
|                                         | Trenčín         | 10                 | 1 156                  | 1 098             | 4          |                        |                        |                        |                                |                                                           |                                                            | 6                               | 502     | 396                |                                |                                     | 10         | 495                | 391     |                                |                               | 5                 | 422                |  |    |
|                                         | Trnava          | 0                  | 0                      | 0                 | 0          |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                                         | Žilina          | 53                 | 4 154                  | 3 945             | 24         |                        |                        |                        |                                |                                                           |                                                            | 21                              | 1 254   | 991                |                                |                                     | 31         | 1 152              | 909     |                                |                               | 17                | 1 021              |  |    |
| Total subm. 2.1.2                       |                 | 180                | 20 467                 | 19 436            | 84         | 2 016                  | 2 711                  | 3 423                  | 8 151                          | 964%                                                      | 238%                                                       | 85                              | 7 798   | 6 158              | 353                            | 96%                                 | 125        | 6 090              | 4 803   | 2 061                          | 75%                           | 59                | 3 824              |  |    |
| 2.1 Forestry total                      | Bratislava      |                    |                        |                   | 0          |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                                         | Zvolen          | 32                 | 6 905                  | 5 097             | 14         |                        |                        |                        |                                |                                                           |                                                            | 18                              | 2 517   | 1 898              |                                |                                     | 20         | 2 317              | 1 742   |                                |                               | 17                | 2 032              |  |    |
|                                         | Košice          | 43                 | 4 488                  | 3 774             | 18         |                        |                        |                        |                                |                                                           |                                                            | 24                              | 1 575   | 1 212              |                                |                                     | 28         | 1 008              | 762     |                                |                               | 15                | 570                |  |    |
|                                         | Nitra           | 3                  | 136                    | 71                | 2          |                        |                        |                        |                                |                                                           |                                                            | 1                               | 38      | 26                 |                                |                                     | 1          | 38                 | 26      |                                |                               | 1                 | 38                 |  |    |
|                                         | Prešov          | 71                 | 8 670                  | 7 971             | 29         |                        |                        |                        |                                |                                                           |                                                            | 40                              | 3 585   | 2 804              |                                |                                     | 60         | 2 728              | 2 126   |                                |                               | 29                | 1 388              |  |    |
|                                         | Trenčín         | 16                 | 2 214                  | 1 627             | 5          |                        |                        |                        |                                |                                                           |                                                            | 11                              | 996     | 742                |                                |                                     | 15         | 828                | 624     |                                |                               | 8                 | 546                |  |    |
|                                         | Trnava          | 0                  | 0                      | 0                 | 0          |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                                         | Žilina          | 71                 | 9 017                  | 6 376             | 28         |                        |                        |                        |                                |                                                           |                                                            | 35                              | 3 052   | 2 250              |                                |                                     | 45         | 2 700              | 1 993   |                                |                               | 30                | 2 355              |  |    |
| Total measure 2.1                       |                 | 236                | 31 429                 | 24 916            | 96         | 3 077                  | 4 160                  | 4 960                  | 12 197                         | 810%                                                      | 204%                                                       | 129                             | 11 764  | 8 934              | 433                            | 96%                                 | 169        | 9 618              | 7 273   | 2 579                          | 79%                           | 100               | 6 930              |  |    |

| M.                                     | Regional office | Submitted projects |                        |                   | Rej. proj.<br>No | LIMITS publ. exp. 2004 | LIMITS publ. exp. 2005 | LIMITS publ. exp. 2006 | LIMITS- total publ. exp. 04-06 | % Amount of requested support of 2004 limit (public exp.) | % Amount of requested support of total limit (public exp.) | Approved projects (commitments) |                    |         | Remaining balance of the limit | % of approv. proj. from total limit | Executions |                    |         | Remaining balance of the limit | % of exec. from annual limits | Finished projects |                    |         |    |             |  |
|----------------------------------------|-----------------|--------------------|------------------------|-------------------|------------------|------------------------|------------------------|------------------------|--------------------------------|-----------------------------------------------------------|------------------------------------------------------------|---------------------------------|--------------------|---------|--------------------------------|-------------------------------------|------------|--------------------|---------|--------------------------------|-------------------------------|-------------------|--------------------|---------|----|-------------|--|
|                                        |                 | No                 | Eligible costs planned | Total public exp. |                  |                        |                        |                        |                                |                                                           |                                                            | No                              | Public expenditure |         |                                |                                     | No         | Public expenditure |         |                                |                               | No                | Public expenditure |         | No | Amount paid |  |
|                                        |                 |                    |                        |                   |                  |                        |                        |                        |                                |                                                           |                                                            |                                 | Total              | From EU |                                |                                     |            | Total              | From EU |                                |                               |                   | Total              | From EU |    |             |  |
| 2.2.1 Fish processing                  | Bratislava      |                    |                        |                   | 0                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Zvolen          | 0                  | 0                      | 0                 | 0                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Košice          | 2                  | 437                    | 219               | 1                |                        |                        |                        |                                |                                                           |                                                            | 1                               | 123                | 86      |                                |                                     | 2          | 100                | 70      |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Nitra           | 2                  | 581                    | 291               | 1                |                        |                        |                        |                                |                                                           |                                                            | 1                               | 101                | 71      |                                |                                     | 1          | 101                | 71      |                                |                               | 1                 | 101                |         |    |             |  |
|                                        | Prešov          | 1                  | 273                    | 136               | 0                |                        |                        |                        |                                |                                                           |                                                            | 1                               | 121                | 85      |                                |                                     | 2          | 120                | 84      |                                |                               | 1                 | 120                |         |    |             |  |
|                                        | Trenčín         | 2                  | 1 037                  | 519               | 1                |                        |                        |                        |                                |                                                           |                                                            | 1                               | 259                | 181     |                                |                                     | 1          | 250                | 175     |                                |                               | 1                 | 250                |         |    |             |  |
|                                        | Trnava          | 0                  | 0                      | 0                 | 0                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Žilina          | 4                  | 1 218                  | 609               | 0                |                        |                        |                        |                                |                                                           |                                                            | 4                               | 544                | 381     |                                |                                     | 4          | 263                | 184     |                                |                               | 1                 | 25                 |         |    |             |  |
| Total subm. 2.2.1                      |                 | 11                 | 3 546                  | 1 773             | 3                | 244                    | 349                    | 554                    | 1 147                          | 726%                                                      | 155%                                                       | 8                               | 1 147              | 803     | 0                              | 100%                                | 10         | 834                | 584     | 313                            | 73%                           | 4                 | 497                |         |    |             |  |
| 2.2.2 Aquaculture                      | Bratislava      |                    |                        |                   | 0                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Zvolen          | 1                  | 69                     | 35                | 1                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Košice          | 6                  | 1 732                  | 859               | 3                |                        |                        |                        |                                |                                                           |                                                            | 3                               | 155                | 108     |                                |                                     | 3          | 133                | 93      |                                |                               | 2                 | 84                 |         |    |             |  |
|                                        | Nitra           | 1                  | 526                    | 263               | 0                |                        |                        |                        |                                |                                                           |                                                            | 1                               | 263                | 184     |                                |                                     | 1          | 155                | 109     |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Prešov          | 1                  | 168                    | 84                | 1                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Trenčín         | 0                  | 0                      | 0                 | 0                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Trnava          | 7                  | 2 274                  | 1 137             | 1                |                        |                        |                        |                                |                                                           |                                                            | 6                               | 982                | 688     |                                |                                     | 8          | 747                | 523     |                                |                               | 3                 | 447                |         |    |             |  |
|                                        | Žilina          | 3                  | 120                    | 60                | 2                |                        |                        |                        |                                |                                                           |                                                            | 1                               | 38                 | 26      |                                |                                     | 1          | 4                  | 3       |                                |                               | 0                 | 0                  |         |    |             |  |
| Total subm. 2.2.2                      |                 | 19                 | 4 889                  | 2 437             | 8                | 367                    | 523                    | 576                    | 1 465,797                      | 665%                                                      | 166%                                                       | 11                              | 1 437,538          | 1 006   | 28                             | 98%                                 | 13         | 1 040              | 728     | 426                            | 71%                           | 5                 | 532                |         |    |             |  |
| 2.2 Fisheries - total                  | Bratislava      |                    |                        |                   | 0                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Zvolen          | 1                  | 69                     | 35                | 1                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Košice          | 8                  | 2 170                  | 1 077             | 4                |                        |                        |                        |                                |                                                           |                                                            | 4                               | 277                | 194     |                                |                                     | 5          | 233                | 163     |                                |                               | 2                 | 84                 |         |    |             |  |
|                                        | Nitra           | 3                  | 1 107                  | 553               | 1                |                        |                        |                        |                                |                                                           |                                                            | 2                               | 364                | 255     |                                |                                     | 2          | 257                | 180     |                                |                               | 1                 | 101                |         |    |             |  |
|                                        | Prešov          | 2                  | 441                    | 221               | 1                |                        |                        |                        |                                |                                                           |                                                            | 1                               | 121                | 85      |                                |                                     | 2          | 120                | 84      |                                |                               | 1                 | 120                |         |    |             |  |
|                                        | Trenčín         | 2                  | 1 037                  | 519               | 1                |                        |                        |                        |                                |                                                           |                                                            | 1                               | 259                | 181     |                                |                                     | 1          | 250                | 175     |                                |                               | 1                 | 250                |         |    |             |  |
|                                        | Trnava          | 7                  | 2 274                  | 1 137             | 1                |                        |                        |                        |                                |                                                           |                                                            | 6                               | 982                | 688     |                                |                                     | 8          | 747                | 523     |                                |                               | 3                 | 447                |         |    |             |  |
|                                        | Žilina          | 7                  | 1 338                  | 669               | 2                |                        |                        |                        |                                |                                                           |                                                            | 5                               | 581                | 407     |                                |                                     | 5          | 267                | 187     |                                |                               | 1                 | 25                 |         |    |             |  |
| Total measure 2.2                      |                 | 30                 | 8 435                  | 4 210             | 11               | 611                    | 872                    | 1 130                  | 2 613                          | 689%                                                      | 161%                                                       | 19                              | 2 585              | 1 809   | 28                             | 99%                                 | 23         | 1 874              | 1 312   | 739                            | 72%                           | 9                 | 1 028              |         |    |             |  |
| 2.3.1 Land consolidation               | Bratislava      | 232                | 26 573                 | 26 573            | 0                |                        |                        |                        |                                |                                                           |                                                            | 232                             | 26 522             | 21 217  |                                |                                     | 597        | 17 156             | 13 725  |                                |                               | 6                 | 745                |         |    |             |  |
|                                        | Zvolen          | 0                  | 0                      | 0                 | 0                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Košice          | 0                  | 0                      | 0                 | 0                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Nitra           | 0                  | 0                      | 0                 | 0                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Prešov          | 0                  | 0                      | 0                 | 0                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Trenčín         | 0                  | 0                      | 0                 | 0                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Trnava          | 0                  | 0                      | 0                 | 0                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Žilina          | 0                  | 0                      | 0                 | 0                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
| Total subm. 2.3.1                      |                 | 232                | 26 573                 | 26 573            | 0                | 6 203                  | 8 858                  | 11 473                 | 26 533                         | 428%                                                      | 100%                                                       | 232                             | 26 522             | 21 217  | 11                             | 100%                                | 597        | 17 156             | 13 725  | 9 377                          | 65%                           | 6                 | 745                |         |    |             |  |
| 2.3.2 Diversification                  | Bratislava      |                    |                        |                   | 0                |                        |                        |                        |                                |                                                           |                                                            | 0                               | 0                  | 0       |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |         |    |             |  |
|                                        | Zvolen          | 26                 | 9 304                  | 4 652             | 10               |                        |                        |                        |                                |                                                           |                                                            | 16                              | 2 845              | 1 991   |                                |                                     | 20         | 1 331              | 932     |                                |                               | 5                 | 394                |         |    |             |  |
|                                        | Košice          | 14                 | 5 411                  | 2 706             | 6                |                        |                        |                        |                                |                                                           |                                                            | 8                               | 1 296              | 907     |                                |                                     | 9          | 211                | 148     |                                |                               | 3                 | 160                |         |    |             |  |
|                                        | Nitra           | 15                 | 5 997                  | 2 998             | 3                |                        |                        |                        |                                |                                                           |                                                            | 11                              | 1 495              | 1 047   |                                |                                     | 18         | 1 022              | 716     |                                |                               | 5                 | 591                |         |    |             |  |
|                                        | Prešov          | 8                  | 5 558                  | 2 775             | 2                |                        |                        |                        |                                |                                                           |                                                            | 6                               | 2 246              | 1 572   |                                |                                     | 9          | 1 317              | 922     |                                |                               | 1                 | 473                |         |    |             |  |
|                                        | Trenčín         | 15                 | 8 646                  | 4 316             | 2                |                        |                        |                        |                                |                                                           |                                                            | 13                              | 3 568              | 2 498   |                                |                                     | 10         | 1 803              | 1 262   |                                |                               | 6                 | 810                |         |    |             |  |
|                                        | Trnava          | 20                 | 11 633                 | 5 817             | 4                |                        |                        |                        |                                |                                                           |                                                            | 16                              | 4 387              | 3 071   |                                |                                     | 21         | 2 875              | 2 012   |                                |                               | 8                 | 1 988              |         |    |             |  |
|                                        | Žilina          | 24                 | 10 579                 | 5 289             | 6                |                        |                        |                        |                                |                                                           |                                                            | 18                              | 3 923              | 2 746   |                                |                                     | 24         | 1 285              | 899     |                                |                               | 4                 | 486                |         |    |             |  |
| Total subm. 2.3.2                      |                 | 122                | 57 129                 | 28 553            | 33               | 4 887                  | 6 981                  | 9 353                  | 21 222                         | 584%                                                      | 135%                                                       | 88                              | 19 760             | 13 832  | 1 461                          | 93%                                 | 111        | 9 844              | 6 891   | 11 378                         | 46%                           | 32                | 4 901              |         |    |             |  |
| 2.3 Development of rural areas - total | Bratislava      |                    |                        |                   | 0                |                        |                        |                        |                                |                                                           |                                                            | 232                             | 26 522             | 21 217  |                                |                                     | 597        | 17 156             | 13 725  |                                |                               | 6                 | 745                |         |    |             |  |
|                                        | Zvolen          | 26                 | 9 304                  | 4 652             | 10               |                        |                        |                        |                                |                                                           |                                                            | 16                              | 2 845              | 1 991   |                                |                                     | 20         | 1 331              | 932     |                                |                               | 5                 | 394                |         |    |             |  |
|                                        | Košice          | 14                 | 5 411                  | 2 706             | 6                |                        |                        |                        |                                |                                                           |                                                            | 8                               | 1 296              | 907     |                                |                                     | 9          | 211                | 148     |                                |                               | 3                 | 160                |         |    |             |  |
|                                        | Nitra           | 15                 | 5 997                  | 2 998             | 3                |                        |                        |                        |                                |                                                           |                                                            | 11                              | 1 495              | 1 047   |                                |                                     | 18         | 1 022              | 716     |                                |                               | 5                 | 591                |         |    |             |  |
|                                        | Prešov          | 8                  | 5 558                  | 2 775             | 2                |                        |                        |                        |                                |                                                           |                                                            | 6                               | 2 246              | 1 572   |                                |                                     | 9          | 1 317              | 922     |                                |                               | 1                 | 473                |         |    |             |  |
|                                        | Trenčín         | 15                 | 8 646                  | 4 316             | 2                |                        |                        |                        |                                |                                                           |                                                            | 13                              | 3 568              | 2 498   |                                |                                     | 10         | 1 803              | 1 262   |                                |                               | 6                 | 810                |         |    |             |  |
|                                        | Trnava          | 20                 | 11 633                 | 5 817             | 4                |                        |                        |                        |                                |                                                           |                                                            | 16                              | 4 387              | 3 071   |                                |                                     | 21         | 2 875              | 2 012   |                                |                               | 8                 | 1 988              |         |    |             |  |
|                                        | Žilina          | 24                 | 10 579                 | 5 289             | 6                |                        |                        |                        |                                |                                                           |                                                            | 18                              | 3 923              | 2 746   |                                |                                     | 24         | 1 285              | 899     |                                |                               | 4                 | 486                |         |    |             |  |
| Total measure 2.3                      |                 | 354                | 83 702                 | 55 127            | 33               | 11 090                 | 15 839                 | 20 826                 | 47 755                         | 497%                                                      | 115%                                                       | 320                             | 46 282             | 35 050  | 1 473                          | 97%                                 | 708        | 27 000             | 20 616  | 20 755                         | 57%                           | 38                | 5 647              |         |    |             |  |

| M.                       | Regional office | Submitted projects |                        |                   | Rej. proj. | LIMITS publ. exp. 2004 | LIMITS publ. exp. 2005 | LIMITS publ. exp. 2006 | LIMITS-total publ. exp. 04-06 | % Amount of requested support of 2004 limit (public exp.) | % Amount of requested support of total limit (public exp.) | Approved projects (commitments) |         |                    | Remaining balance of the limit | % of approv. proj. from total limit | Executions |                    |         | Remaining balance of the limit | % of exec. from annual limits | Finished projects |                    |  |    |
|--------------------------|-----------------|--------------------|------------------------|-------------------|------------|------------------------|------------------------|------------------------|-------------------------------|-----------------------------------------------------------|------------------------------------------------------------|---------------------------------|---------|--------------------|--------------------------------|-------------------------------------|------------|--------------------|---------|--------------------------------|-------------------------------|-------------------|--------------------|--|----|
|                          |                 | No                 | Eligible costs planned | Total public exp. |            |                        |                        |                        |                               |                                                           |                                                            | No                              | No      | Public expenditure |                                |                                     | No         | Public expenditure |         |                                |                               | No                | Public expenditure |  | No |
|                          |                 |                    |                        |                   | Total      |                        |                        |                        |                               |                                                           |                                                            |                                 |         | From EU            |                                |                                     |            | Total              | From EU |                                |                               |                   |                    |  |    |
| 2.4 Training             | Bratislava      | 0                  | 0                      | 0                 | 0          |                        |                        |                        |                               |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                          | Zvolen          | 43                 | 1 498                  | 1 498             | 9          |                        |                        |                        |                               |                                                           |                                                            | 34                              | 1 121   | 841                |                                |                                     | 18         | 104                | 78      |                                |                               | 4                 | 48                 |  |    |
|                          | Košice          | 20                 | 591                    | 591               | 10         |                        |                        |                        |                               |                                                           |                                                            | 10                              | 253     | 190                |                                |                                     | 8          | 57                 | 43      |                                |                               | 3                 | 26                 |  |    |
|                          | Nitra           | 32                 | 1 072                  | 1 072             | 5          |                        |                        |                        |                               |                                                           |                                                            | 26                              | 720     | 540                |                                |                                     | 5          | 49                 | 36      |                                |                               | 1                 | 4                  |  |    |
|                          | Prešov          | 6                  | 105                    | 105               | 2          |                        |                        |                        |                               |                                                           |                                                            | 4                               | 75      | 56                 |                                |                                     | 8          | 43                 | 32      |                                |                               | 3                 | 26                 |  |    |
|                          | Trenčín         | 0                  | 0                      | 0                 | 0          |                        |                        |                        |                               |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                          | Trnava          | 11                 | 171                    | 171               | 4          |                        |                        |                        |                               |                                                           |                                                            | 7                               | 79      | 60                 |                                |                                     | 9          | 31                 | 23      |                                |                               | 4                 | 22                 |  |    |
|                          | Žilina          | 9                  | 278                    | 278               | 5          |                        |                        |                        |                               |                                                           |                                                            | 4                               | 103     | 78                 |                                |                                     | 6          | 78                 | 58      |                                |                               | 3                 | 64                 |  |    |
| Total measure 2.4        |                 | 121                | 3 715                  | 3 715             | 35         | 570                    | 814                    | 1 054                  | 2 439                         | 652%                                                      | 152%                                                       | 85                              | 2 352   | 1 764              | 87                             | 96%                                 | 54         | 362                | 271     | 2 077                          | 15%                           | 18                | 190                |  |    |
| 2.5 Technical assistance | Bratislava      | 34                 | 5 362                  | 5 362             | 3          |                        |                        |                        |                               |                                                           |                                                            | 28                              | 5 305   | 3 979              |                                |                                     | 65         | 3 403              | 2 553   |                                |                               | 10                | 189                |  |    |
|                          | Zvolen          | 0                  | 0                      | 0                 | 0          |                        |                        |                        |                               |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                          | Košice          | 0                  | 0                      | 0                 | 0          |                        |                        |                        |                               |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                          | Nitra           | 0                  | 0                      | 0                 | 0          |                        |                        |                        |                               |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                          | Prešov          | 0                  | 0                      | 0                 | 0          |                        |                        |                        |                               |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                          | Trenčín         | 0                  | 0                      | 0                 | 0          |                        |                        |                        |                               |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                          | Trnava          | 0                  | 0                      | 0                 | 0          |                        |                        |                        |                               |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
|                          | Žilina          | 0                  | 0                      | 0                 | 0          |                        |                        |                        |                               |                                                           |                                                            | 0                               | 0       | 0                  |                                |                                     | 0          | 0                  | 0       |                                |                               | 0                 | 0                  |  |    |
| Total measure 2.5        |                 | 34                 | 5 362                  | 5 362             | 3          | 1 995                  | 2 854                  | 929                    | 5 778                         | 269%                                                      | 93%                                                        | 28                              | 5 305   | 3 979              | 473                            | 92%                                 | 65         | 3 403              | 2 553   | 2 374                          | 59%                           | 10                | 189                |  |    |
|                          |                 |                    |                        |                   |            |                        |                        |                        |                               |                                                           |                                                            |                                 |         |                    |                                |                                     |            |                    |         |                                |                               |                   |                    |  |    |
| Bratislava               |                 | 266                | 31 936                 | 31 936            | 3          |                        |                        |                        |                               |                                                           |                                                            | 260                             | 31 827  | 25 196             |                                |                                     | 662        | 20 559             | 16 277  |                                |                               | 16                | 934                |  |    |
| Zvolen                   |                 | 442                | 117 284                | 65 442            | 209        |                        |                        |                        |                               |                                                           |                                                            | 232                             | 34 387  | 22 688             |                                |                                     | 264        | 24 896             | 16 244  |                                |                               | 158               | 21 228             |  |    |
| Košice                   |                 | 382                | 92 645                 | 52 746            | 169        |                        |                        |                        |                               |                                                           |                                                            | 212                             | 26 740  | 17 342             |                                |                                     | 250        | 18 788             | 11 935  |                                |                               | 145               | 14 403             |  |    |
| Nitra                    |                 | 700                | 233 977                | 119 125           | 337        |                        |                        |                        |                               |                                                           |                                                            | 361                             | 60 455  | 42 121             |                                |                                     | 464        | 51 005             | 35 481  |                                |                               | 286               | 44 633             |  |    |
| Prešov                   |                 | 317                | 102 123                | 58 954            | 155        |                        |                        |                        |                               |                                                           |                                                            | 160                             | 30 552  | 20 325             |                                |                                     | 222        | 24 419             | 16 189  |                                |                               | 117               | 17 737             |  |    |
| Trenčín                  |                 | 240                | 83 770                 | 44 367            | 131        |                        |                        |                        |                               |                                                           |                                                            | 109                             | 19 988  | 13 690             |                                |                                     | 140        | 16 081             | 11 009  |                                |                               | 88                | 13 147             |  |    |
| Trnava                   |                 | 427                | 178 352                | 89 982            | 213        |                        |                        |                        |                               |                                                           |                                                            | 214                             | 37 572  | 26 074             |                                |                                     | 293        | 32 160             | 22 285  |                                |                               | 176               | 26 459             |  |    |
| Žilina                   |                 | 283                | 61 426                 | 34 730            | 144        |                        |                        |                        |                               |                                                           |                                                            | 131                             | 14 975  | 10 091             |                                |                                     | 180        | 10 566             | 7 095   |                                |                               | 94                | 8 210              |  |    |
| Total APA                |                 | 3 057              | 901 512                | 497 282           | 1 361      | 59 777                 | 85 394                 | 110 822                | 255 992                       | 832%                                                      | 194%                                                       | 1 679                           | 256 497 | 177 528            | -505                           | 100%                                | 2 475      | 198 475            | 136 516 | 57 518                         | 78%                           | 1 080             | 146 750            |  |    |